

Energy Efficiency Program Activity by Town

Town Name: DENNIS
 Program Period: 2023
 Current Dates: 12/1/2023 - 12/31/2023
 Cumulative Dates: 1/1/2023 - 12/31/2023

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	6,650.27	\$6,903.50	3	53,231.78	\$45,490.50	41	\$0.00	0.00%
A2a - Residential Coordinated Delivery	18,086.00	\$86,316.45	57	182,600.00	\$532,725.53	306	\$904,434.01	58.90%
A2b - Residential Conservation Services (RCS)	0.00	\$4,900.00	22	0.00	\$50,283.21	214	\$107,536.00	46.76%
A2c - Residential Retail	-21,632.51	\$174,872.50	66	-15,598.08	\$729,308.65	474	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$57,877.09	28	0.00	\$441,246.12	153	\$0.00	0.00%
Res Subtotal	3,103.76	\$330,869.54	176.00	220,233.69	\$1,799,054.01	1,188	\$1,011,970.01	
Res % of Total	6.88%	66.04%	88.89%	22.11%	67.52%	85.71%	53.74%	
B1a - Income Eligible Coordinated Delivery	27,007.20	\$150,471.60	14	83,438.14	\$491,334.20	109	\$374,515.57	131.19%
IE Subtotal	27,007.20	\$150,471.60	14.00	83,438.14	\$491,334.20	109	\$374,515.57	
IE % of Total	59.90%	30.03%	7.07%	8.38%	18.44%	7.86%	19.89%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	16,479.00	\$5,768.00	1	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$103.50	1	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	9,553.00	\$6,982.50	3	140,288.73	\$152,895.14	39	\$496,638.47	30.79%
C2a - C&I Existing Building Retrofit - Municipal	6,153.00	\$5,820.94	1	83,020.13	\$74,497.28	3	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	-731.60	\$6,905.00	4	452,548.59	\$140,662.54	45	\$0.00	0.00%
C&I Subtotal	14,974.40	\$19,708.44	8.00	692,336.45	\$373,926.46	89	\$496,638.47	
C&I % of Total	33.21%	3.93%	4.04%	69.51%	14.03%	6.42%	26.37%	
Total	45,085.36	\$501,049.58	198	996,008.28	\$2,664,314.67	1,386	\$1,883,124.05	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.